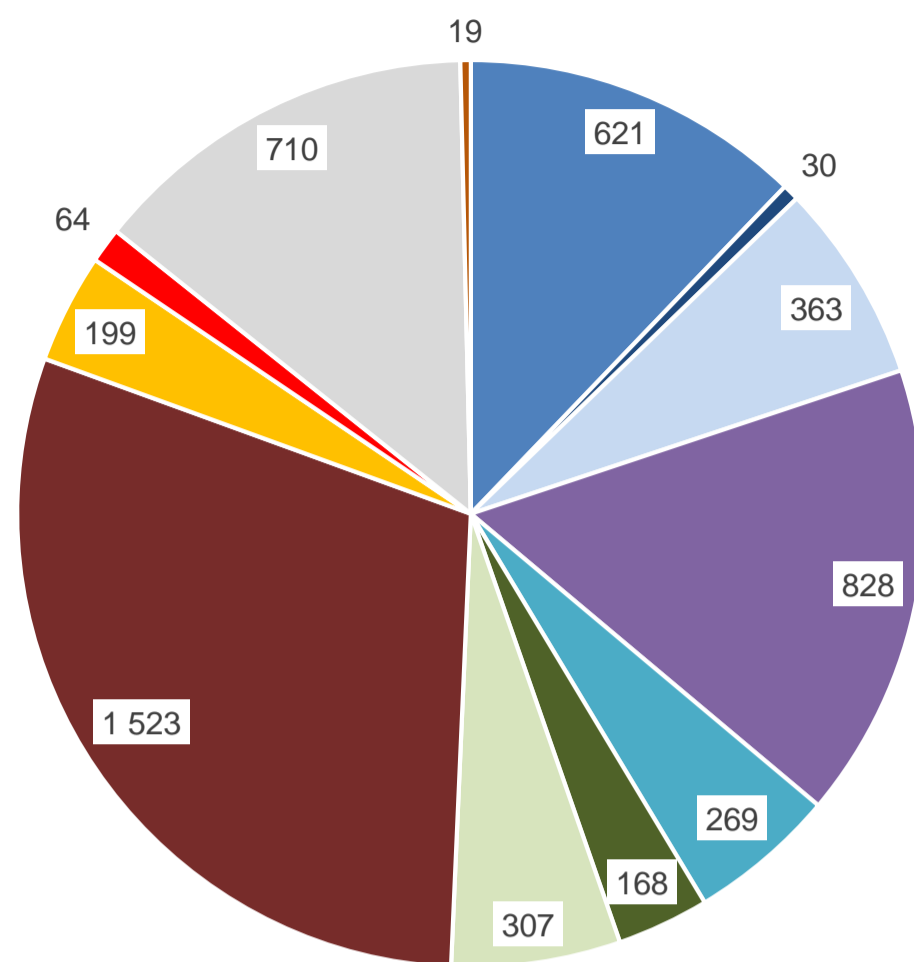


Defence Budget Proposal 2022: 5 101 million euros



- Procurement of materiel (excl. HX and Squadron 2020)
- O&M expenditure covering troop equipment
- Materiel maintenance
- Payroll of the Defence Forces
- Real estate expenditure of the Defence Forces
- Upkeep of conscripts (excluding salaries)
- Other military expenditure (mainly O&M spending of the Defence Forces)
- HX Fighter Program
- Squadron 2020
- Materiel and administrative costs of military crisis management*)
- Costs of value added tax (VAT)
- Other expenditure of the defence administration

	2020		2021		2022	
	Expenditure		Budget		Budget Proposal	
	EUR million	%	EUR million	%	EUR million	%
Military defence						
Procurement of materiel (excl. HX and Squadron 2020)	422	17,3	574	22,5	621	24,0
O&M expenditure covering troop equipment	40	1,6	15	0,6	30	1,2
Materiel maintenance	412	16,9	378	14,8	363	14,0
Payroll of the Defence Forces	797	32,7	821	32,2	828	32,0
Real estate expenditure of the Defence Forces	262	10,8	269	10,5	269	10,4
Upkeep of conscripts (excluding salaries)	167	6,9	170	6,7	168	6,5
Other military expenditure (mainly O&M spending of the Defence Forces)	335	13,8	322	12,6	307	11,9
Military defence (excl. HX and Navy Squadron 2020)	2 435	100,0	2 548	100,0	2 586	100,0
HX Fighter Program	6		1 480		1 523	
Squadron 2020	142		209		199	
Total	2 583		4 237		4 308	
Military crisis management						
Materiel and administrative costs of military crisis management ¹⁾	58		59		64	
Total	58		59		64	
Other expenditure (mainly VAT-costs)						
Costs of value added tax (VAT)	320		565		710	
Other expenditure of the defence administration	18		20		19	
Total	338		585		729	
Total expenditure of the defence administration	2 979		4 881		5 101	

¹⁾ Personnel costs for the military crisis management (53.1 million euros in 2022) are part of the budget of the Ministry of Foreign Affairs